

INDEPENDENCE RANCH COMMUNITY SERVICES DISTRICT
2024-2025 BUDGET

INCOME	
Road maintenance fee	\$, 62,500.
Total Income	
	\$62,500.
EXPENSES	
USDA LOAN PAYMENT AND INTEREST	\$35,000.
Legal/audit (5,000./4,000.)	9,000.
General Manager	6,000.
Insurance	2,900.
Meeting rental	2,400.
Dues (Lafco & CSDA)	514.
Web Maintenance	360.
Gas Reimbursement	330.
Office supplies/Postage (\$50./\$310.)	360.
Road Maintenance	5,516.
Total Expenses	
	\$62,500.