

Independence Ranch CSD
2025-2026 Budget

Carry over from 2024-2025	\$ 44,000.00
Property Tax Assessment	\$ 62,500.00
Tax Assessment increase	\$ 62,000.00
Grants	\$
Interest Income	\$ 6.00
Total Income	\$169,006.00

Expenses

Administrative and Other Fees	\$
LAFCO & CSDA	\$ 600.00
Election Fees	\$
General Manager	\$ 6,000.00
State Fees	\$ 2,000.00
SDRMA Insurance	\$ 3,000.00
Website Maintenance	\$ 360.00
Utilities – Pacific Power	\$ 150.00
Weed Abatement	\$
Reimbursement – Gas	\$
Office Expense	\$ 360.00
USDA Loan	\$ 36,000.00
Legal Counsel	\$
Audit	\$ 6,000.00
Meeting Rental	\$ 1,200.00
Total Expenses	\$ 54,710.00

Reserve for USDA	\$ 3,500.00
New Reserve	\$ 10,000.00
Proposed Road Repairs	\$134,500.00
Proposed Drainage Repair	\$ 26,500.00