

INDEPENDENCE RANCH COMMUNITY SERVICES DISTRICT

2024-2025 BUDGET

INCOME

Road maintenance fee \$, 62,500.

Total Income

\$62,500.

EXPENSES

USDA LOAN PAYMENT AND INTEREST \$35,000.

Legal/audit (5,000./4,000.) 9,000.

General Manager 6,000.

Insurance 2,900.

Meeting rental 2,400.

Dues (Lafco & CSDA) 514.

Web Maintenance 360.

Gas Reimbursement 330.

Office supplies/Postage (\$50./\$310.) 360.

Road Maintenance 3,696.

Utilities 120.

Election Expense 1,700.

Total Expenses

\$62,500.